

# Project Performance Report

Q1 - 2023/24 (Apr-June 2023)



Monk Bretton Priory - Courtesy of Judith Myers

# Table of Contents

02

North East Area  
Council Priorities

04

Contractual  
Overview

05

Performance  
Indicators

11

NEW:  
Targeted Youth  
Support

12

The Youth  
Development  
Fund



Photo from Rabbit  
Ings Country Park

# North East Area Council Priorities



Love Where you Live



Thriving and Vibrant Economy



Healthy Lifestyles



Children and Young people

Contributing to the following Corporate Priorities and Outcomes:

## Barnsley - the place of possibilities

### Healthy Barnsley

People are safe and feel safe

People live independently with good physical and mental health for as long as possible

We have reduced inequalities in health and income across the borough

### Learning Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships

Children and young people achieve the best outcomes through improved educational achievement and attainment

People have access to early help and support

### Growing Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities

People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture

People are supported to have safe, warm sustainable homes

### Sustainable Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.

Our heritage and green spaces are promoted for all people to enjoy

Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

### Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council



**BARNSLEY**  
Metropolitan Borough Council

Our Council Plan  
2021 -2024

COMMISSIONS

Environmental  
Traineeship

Social  
Inclusion &  
Dementia

Private Sector  
Housing Officer

Stop Smoking  
Advisor

Targetted  
Youth work

I, A & G -  
CAB and  
DIAL

Healthy  
Barnsley

People are safe and feel safe



People live independently with good physical and mental health for as long as possible



We have reduced inequalities in health and income across the borough



Growing  
Barnsley

Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities



People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture



People are supported to have safe, warm sustainable homes



Learning  
Barnsley

People have the opportunities for lifelong learning and developing new skills including access to apprenticeships



Children and young people achieve the best outcomes through improved educational achievement and attainment



People have access to early help and support



Sustainable  
Barnsley

People live in great places, are recycling more and wasting less, feel connected and valued in their community.



Our heritage and green spaces are promoted for all people to enjoy





















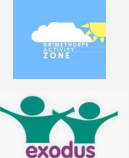



Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking



# Contractual Overview

Table 1 below shows the Providers that have now been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the North East Area Council.

| Service   | Priorities  | Provider  | Contract Value (per year)   | Start Date   | Updates   |  |
|---|---|---|---|--|---|--|
| Older People<br>Page 05                         | <br>Healthy Lifestyles       |                                | £40,000<br>1 year<br>(+1 year)  | 1st<br>July<br>2022  | +1 year<br>extension started<br>July 2023                                 |  |
| Environmental<br>Traineeship<br>Page 07         | <br>Love Where<br>you Live   | <br>Children &<br>Young People | <br>£222,988<br>2 years<br>(+1 year) | 1st<br>April<br>2022   | +1 year<br>extension started<br>April 2023 and<br>ends 31st March<br>2024 |  |
| Stop Smoking<br>Advisor<br>Page 08              | <br>Healthy Lifestyles       | <br>Children &<br>Young People | <br>£28,215<br>1 year<br>(+1 year)   | 1st<br>April<br>2021   | Public Health<br>-1st<br>April<br>2022                                    |  |
| Private Sector<br>Housing<br>Officer<br>Page 09 | <br>Healthy Lifestyles     | <br>Love Where<br>you Live   | <br>Children &<br>Young People     | <br>£37,750<br>12 month<br>contract   | 19th<br>October<br>2020   |  |
| Targeted Youth<br>Support<br>Page 11            | <br>Love Where<br>you Live | <br>Healthy Lifestyles       | <br>Children &<br>Young People     | <br>£45,000<br>1 year<br>(+1 Year)  | 1st<br>April<br>2023  | Year 1 + 1Year:<br>to 30th March<br>2025   |
| Youth<br>Development<br>Grant<br>Page 12        | <br>Love Where<br>you Live | <br>Healthy Lifestyles       | <br>Children &<br>Young People     | <br><br><br>£35,000<br>various<br>suppliers | Various<br>Providers<br><br>1+1 year<br>reviews                           | Various Providers<br>1 +1 year review<br>New YDF Scheme<br>from April 2023<br>(or before depending<br>on dates of individual<br>contracts) |



There are **two** Social Inclusion Officers (SIO) involved in the North East who have been supported by a Senior SIO and the Projects Manager.

All volunteers and staff remain committed to promoting dementia awareness across all of Age UK Barnsley projects, groups and events and have completed the relevant training. The staff continually work hard to ensure a safe and inclusive environment for all.

The **One to One Support** has had **23** new referrals and are currently supporting a total of **46** Service Users.

Age UK Barnsley's **Advice and Guidance** Service has helped **36 people** this quarter of which **16 were new clients**. The majority of these enquiries have been with regards to benefits advice by phone and in person.

**One client received a total benefit gain of £12,287.60 for the year.**

Per annum  
**£40,000**  
100% spend

### Social Isolation and Dementia Project

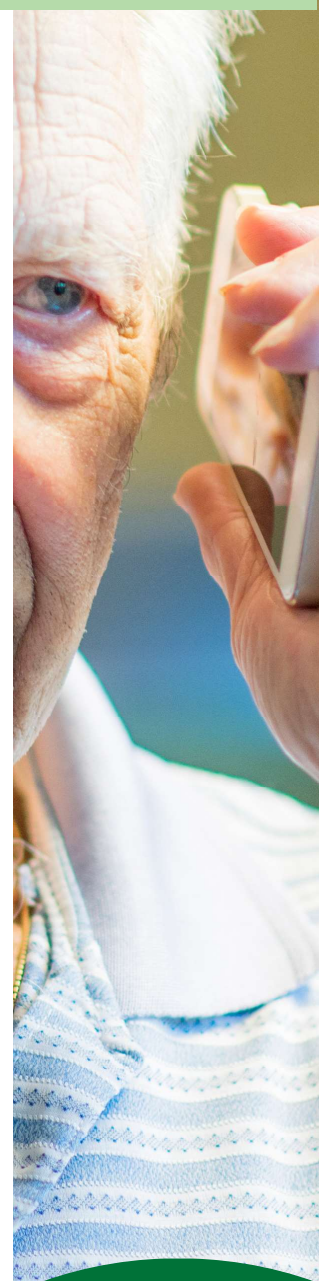
**NB: Information, Advice & Guidance (IAG)**  
*Now included in new SI&D Commission.*

### Regular Activities and Events:

- Chatty Café - with on average 40 people
- Little Bit of Everything Groups - Shafton and Brierley
- Bowling Club - Dorothy Hymans & Carlton Park
- Digital Project - 3 new individuals
- Social Media - 7 Facebook posts in the NE

### Q1 Highlights and Events:

- King's Coronation Party
- Dementia Awareness Week
- x3 More Money in your Pocket events
- Scam Awareness Talks



|                    |   |                  |                  |
|--------------------|---|------------------|------------------|
| <b>THE NUMBERS</b> | One-to-One Working with:                | <b>46</b>        |                  |
|                    | Number of 1:1 New Referrals             | FEMALE <b>12</b> | MALE <b>11</b>   |
|                    | Number of people IAG service has helped | FEMALE <b>25</b> | MALE <b>11</b>   |
|                    | Number of active/regular Volunteers     | <b>13</b>        |                  |
|                    | Social Value (Hours / Amount)           | <b>298</b>       | <b>£5,045.14</b> |
|                    | Number of Safeguarding Referrals        | <b>NONE</b>      |                  |

#### Referrals to:

- Assisted Shopping Service
- Equipment and Adaptations
- Digital Champions
- Berneslai Homes
- Food Bank
- Dial a Ride
- Lifeline

*"You don't realise just how much you have done for me"*

*"I was so scared that I wouldn't have enough food to last me, but you came in sorted me out, I really appreciate it"*

*Service Users*

*"I'm not just helping out at the group, I have made some good friends"*

*Volunteer*



## Q1 Highlights and Events



### Chatty Café - King's Coronation Party



The Service Users enjoyed taking part in a Kings Coronation party also took part in an Easter Bonnet competition. For Dementia Awareness Week, pictures of Cudworth past were placed around the room for them to reminisce. They have also had visits from Age UK Barnsley's Information and Advice service and Crossroads to talk about Scam Awareness.

*"Thank you for taking the time to listen to me"*

*"I love feeling that I'm giving something back to the community"*

*"Helping out has made me feel better as well"*

### Carlton Bowling

There are 2 bowling clubs in the North East, one at Dorothy Hyman and at Carlton Park. These are supported and advertised by the SIO and BOPPA. They both continue to be well attended and the Carlton Group reports they have gained a member as a result.



### Brierley - A little bit of Everything

This is a new group for this quarter which is still in its infancy. It regularly has at least 8 attendees who enjoy coming together for a chat. This group in particular likes to play different games such as Beetle, Dominoes, Jenja and often enjoy a board game.





Improving the environment



Young People

# Environmental Traineeship

Performance Indicator



Per annum  
**£222,988**  
100% spend

BCB environment teams improve the North East environment by working on scheduled litter picking areas, emptying bins and reacting to specific environment needs. They also prepare ground for volunteer events using specialist machinery and work alongside volunteers on events.

As well as collecting Purple Bags, the teams collect black bags of rubbish daily from **40 bins**. This quarter they cleared **3 Hot Spot Areas** as responsive jobs in the area.

**Barnsley Community Build's Traineeship** program operates from Moorland's College in Barnsley, providing employment and training in the construction industry and a successful apprenticeship scheme working with pupils from disadvantaged backgrounds from the borough. There have been a mixture of successes with the scheme as many of the young people need varying levels of support due to family circumstances. BCB offer support and guidance and encourage ways to move onto access College as well.

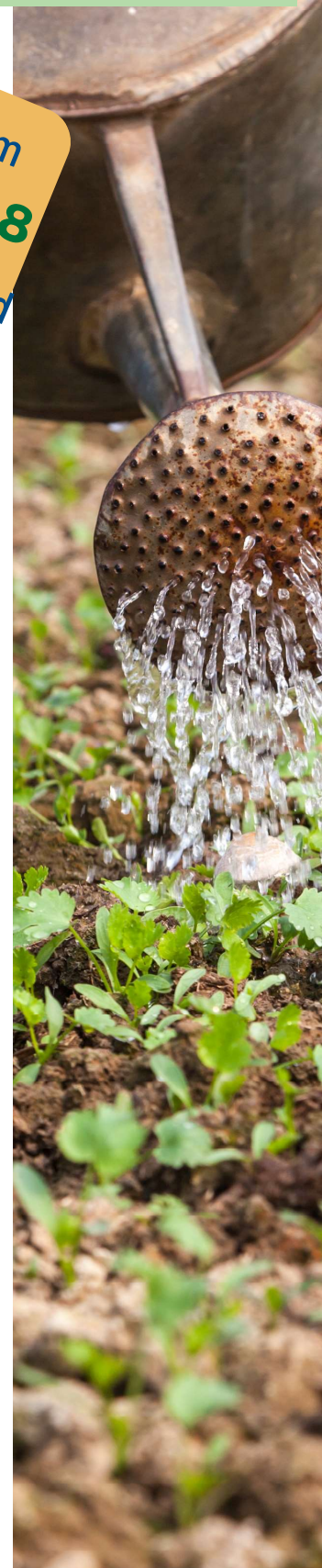


***"One young person's confidence and work ethic has improved and now he is a positive member of the workforce".***



**Environmental support and training**

|  | Achieved this quarter |
|--|-----------------------|
| Number of full time employees                                      | <b>6</b>              |
| Number of traineeships started, created and supported              | <b>12</b>             |
| Number of people supported, who are from disadvantaged backgrounds | <b>2</b>              |
| Number of learners from the NE Postcode area                       | <b>3</b>              |
| Amount of Green Waste removed (Tonne)                              | <b>2</b>              |
| Number of purple bags collected                                    | <b>94</b>             |
| Number of volunteer Events supported                               | <b>11</b>             |
| Number of black bags collected                                     | <b>2608</b>           |







# Healthy Lifestyles

Performance Indicator

Health Lifestyles



### The Aim of the initiative:

The aim of the initiative is to help and support people to stop smoking through accessing an outreach service near to where they live. Smoking cessation is key to reducing the number of preventable deaths in England due to smoking.

Sarah continues to promote the service across the North East, attending the area team meetings and ward alliance meetings, networking with other services. She works with GPs and links with Health and wellbeing coaches.

### Pulmonary Rehab sessions:

Sarah has renewed visits to the pulmonary rehab session at the Dorothy Hyman centre and has set up a referral pathway with them. The service used to attend the information session, so this is something that they are picking back up with the respiratory services.

Per annum  
**£30,000**  
100% spend



## South West Yorkshire Partnership

### Smoking Statistics in the North East Area of Barnsley

Annual - 'ASH' data 2019

|   |               |
|---|---------------|
| Number of smokers in the North East Area  | <b>7877</b>   |
| Societal Costs - North East Area £s<br><small>Including Health Care, House Fires, Social Care, Productivity</small>     | <b>£10.1m</b> |
| Personal Costs to Smokers in the North East<br><small>Including the purchase of cigarettes and tobacco products</small> | <b>£1.7m</b>  |
| Smoking related littering (Tonnes)  | <b>3.4</b>    |

### Schools Work:

She is currently working with Carlton School where she facilitated an information session looking at smoking and vaping and has plans with the youth project co-ordinator to support on a weekly drop in sessions for pupils, targeting Lundwood, Grimethorpe, Royston and Cudworth.



## Q1 March to May 22-23

| Stop Smoking Results                         | Quarterly Target | Actual      |
|--|------------------|-------------|
| To treat 4% of the smokers in the North East | <b>120</b>       | <b>98</b>   |
| To get 55% to quit at 4 weeks                | <b>55%</b>       | <b>TBC%</b> |
| To get 45% to quit at 12 weeks               | <b>45%</b>       | <b>TBC</b>  |



The North East Stop Smoking Advisor is Sarah Sverdloff

Just over 1:5 adults in the North East Area of Barnsley smoke.





Improving the environment



Healthy Lifestyles

# Private Sector Housing Officer

## Private Housing Enforcement Officer - Chris Platts - Safer Neighbourhood Services

Per annum  
**£37,750**  
100% spend



Cases in the North East -  
between 1st April and 30th June  
2023

**56** Opened

**41** Closed

NB: Cases 'Closed' can be from previous quarters

**31** Currently open

This quarter has been a busy time for waste in gardens. This included bags of household waste, mattresses, beds, household furniture, tyres, plastics and white goods.

Some required further action either by way of a letter or community protection notice and a further 16 that were dealt with at the time of my proactive visit by the resident of the property concerned.

Cases were mostly dealt with promptly but some took longer to clear due to the occupiers simply not being able to afford to have the waste removed. In some cases the residents teamed up to share the cost of removal.

Some good results have been achieved following notices served last quarter.

Properties were brought up to standard with the fitting of new electrical installations, bannisters, boilers being serviced, smoke and carbon monoxide alarms replaced, damp and mould treated and new kitchens fitted.

|   | Annual Target | Achieved this quarter | To Date four quarters |
|---|---------------|-----------------------|-----------------------|
| Number of proactive initial property contacts                   | <b>200</b>    | <b>141</b>            | <b>394</b>            |
| Number of properties with waste on premises                     |               | <b>57</b>             | <b>169</b>            |
| Number of properties improved because of service intervention   | <b>16</b>     | <b>7</b>              | <b>64</b>             |
| Number of requests to landlords (both formal and informal)      | <b>16</b>     | <b>2</b>              | <b>19</b>             |
| Number of individuals signposted to other services and agencies | <b>16</b>     | <b>4</b>              | <b>16</b>             |
| Number of fly-tipping cases                                     | <b>20</b>     | <b>4</b>              | <b>20</b>             |
| Number of property inspections                                  | <b>20</b>     | <b>2</b>              | <b>21</b>             |

### Referrals to other services and partners were:

**Citizens Advice Bureau** - 3 people referred for mainly financial issues/help  
**Council Tax and Benefits** - 4 people referred regarding council tax and housing benefit entitlements  
**Smoking Cessation** - 5 people  
**Step Change** - 3 people



# Improving the Environment

Performance Indicator

Per annum  
**£1,000**  
68% spend



## Responsible Dog Owner Initiative

**£680 spent**



The North East Team purchased 500 Doggy Poop Bags to give out at organised events, to individuals and other service providers in the North East Area. We also have printed Poop bags which are given to litter pickers.

These are very popular items with members of the public so the intention is to encourage more to use them.



Number of Doggy Poop Bag Holders Distributed in the North East (to July 2023)

Distribution to date

**480**

% of target

**96%**

# Health & Wellbeing Young People

## Period Poverty

Per annum  
**£1,000**  
**£659.70** spent



We're almost there!



The North East Area Team has worked with Ad Astra and The Community Link worker in Asda Barnsley to ensure that children and young people in local schools are able to attend in confidence.

Ad Astra has organised and is already distributing the items to those who are in Outwood Carlton and Outwood Shafton and some primary schools.



# Youth Development - Targeted



Health & Wellbeing



Young People

## Performance Management Report April 2022 - March 2023

### The Youth Association

The North East Area Council agreed to commission a targeted Youth Programme for two years from April 2023. The Youth Association successfully bid for the contract and have already completed one quarter of youth work in our area. They call this StreetSmart.



#### What is StreetSmart?

StreetSmart is an initiative that provides wrap-around support for young people at street level – a setting where parents, schools and most other services have little reach. The programme aims to grow resilience and empowerment among young people, underpinned by improved mental wellbeing and broadened aspirations.



StreetSmart is firmly rooted in the traditions of detached youth work and has two parallel strands:

#### StreetSafe Sessions

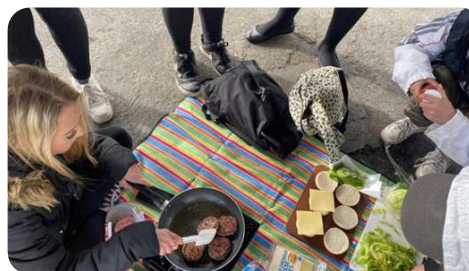
A programme of interactive street-based workshops that promote positive attitudes and safe behaviours

#### StreetVoice Sessions

Youth empowerment sessions that develops multiple street forums for young people to voice issues of local concern, influence local decision making and deliver small-scale social action projects.

*The long-term aim of our work in Barnsley is to establish a growth in resilience and empowerment among young people, underpinned by improved mental health and broadened aspirations.*

Young people taking part in outdoor cooking StreetSmart session



Young men working with Ehize



|  | Yearly Target | Quarter 1 2023-24 |
|--|---------------|-------------------|
| Number of Young People Engaged (YP)                            | <b>420</b>    | <b>174</b>        |
| Total Number of Sessions                                       | <b>N/A</b>    | <b>47</b>         |
| Young people regularly engaged (3+ sessions)                   | <b>92</b>     | <b>63</b>         |
| YP participating in mental wellbeing workshops                 | <b>60</b>     | <b>0</b>          |
| YP participating in StreetSafe workshops (crime awareness etc) | <b>90</b>     | <b>32</b>         |
| YP participating in sports / physical activity sessions        | <b>100</b>    | <b>68</b>         |
| YP taking a lead - co-produce project with youth workers       | <b>30</b>     | <b>18</b>         |
| YP reporting sense of achievement, pride or similar            | <b>30</b>     | <b>3</b>          |

# Youth Development Grant



## Performance Management Report April 2022 - March 2023

### Overview

The North East Area Council funds a mixture of projects that support the health, wellbeing and emotional resilience of Children and Young People.

Projects have various start and finish dates and the information below gives members a flavour of some of the projects who have submitted monitoring and delivered projects within this period.

Grant management meetings have now taken place with many of the projects, and all are meeting their outcomes and there are no concerns to report.



**GREAT  
HOUGHTON  
YOUTH  
GROUP**

# Youth Development Grant

Performance Management Report  
April 2022 - March 2023



Healthy Lifestyles Young People

## Services in the North East Area

### Ad Astra - Academic Term 3 - 2022-23

April to July 2023

#### 1:1 Support Carlton Academy

£6680.00 p/a - 100% spend

One-to-one sessions with **9 young people** throughout the term **45 individual sessions**

These sessions are part of a project following on from our Listening Support work – these are One to One sessions with individual young people. Communication between the school and Ad Astra remains good. A new cohort of young people is agreed at the start of the term. There were 2 referrals to school safeguarding.

**Issue:**

There were closures due to school strikes.

#### Group Listening Carlton Academy

£6000.00 p/a - 100% spend

**3 Groups of 8-10 pupils**  
**36 Group Sessions**  
**123 Visits to Sessions**  
**29 Individuals supported**

These sessions were delivered to empower young people to openly discuss their actions / emotions and what impact these have on their daily lives.

**Issues:**

Three bank holidays and school strikes alongside exam room allocations has meant that conducting the groups was difficult.

#### Group Listening Shafton Academy

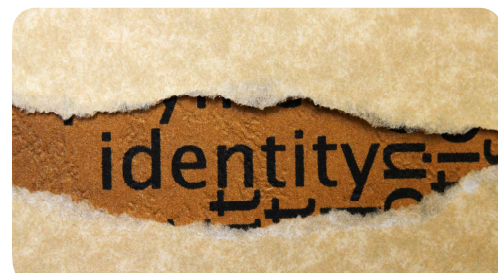
£6000.00 p/a - 100% spend

**3 Groups of 6-10 pupils**  
**34 Group Sessions**  
**320 Visits to Sessions**  
**66 individuals supported**

There have been no issues this term the numbers have increased substantially with some sessions we have had almost 20 young people in the session

**Issues:**

School strikes and exams disrupted delivery



#### Key Issues/Topics for Discussion

- Relationships - personal and professional
- Support in school
- Drugs and alcohol and the law
- Anti-social behaviour in and out of school
- Family estrangement - step-parents, roles, space
- MISPEERS - running away and building trust
- Compulsive and destructive behaviours
- Anxiety, how it manifests and coping mechanisms
- Family Dynamics, rules, space and conflicts
- Knife crime - rumour and myths
- Legal age limits
- School grades
- Underage sex and keeping safe
- Anger and how to manage it
- Cultural differences, diversity
- Vaping and addictions
- Bullying and its impacts
- Self-harming
- Respect is a two-way thing

# Youth Development Grant

## Performance Management Report April 2022 - March 2023



Health &  
Wellbeing



Young  
People

### Services in the North East Area

The Exodus Project clubs contain a mix of dance, drama, crafts, music, sports and games. There is an educational element to our programmes.

Our programmes and the groups covered topics like:

- Influence of Drugs (Youth group)
- Safeguarding (in partnership with BMBC's Safeguarding week)
- Individuality
- Ambition
- Imagination
- Stranger Danger
- The Environment
- On-line safety
- Consumerism



### The Exodus Project - Cudworth Q4 Report for March - May 2023

**£6,546 per year - 100% spend to date**

A total of 268 Volunteer Hours were logged in this period. These were for the 10 people who help make the Day Camp, the Kidz club and the Rock Solid Clubs a success.

#### Cudworth

11 Kids Clubs

11 Youth Clubs

1 Day Camps

x 28 Aged 7-10

x 7 Aged 11-14



**Weekend and Day  
Camps take place at  
Jenny's Field**

